

DLS At A Glance Report for Wrentham

Socioeconomic	
County	NORFOLK
School Structure	No data
Form of Government	OPEN TOWN MEETING
2013 Population	11,268
2015 Labor Force	6,520
2015 Unemployment Rate	3.50
2012 DOR Income Per Capita	48,382
2009 Housing Units per Sq Mile	157.97
2013 Road Miles	94.20
EQV Per Capita (2014 EQV/2013 Population)	162,602
Number of Registered Vehicles (2012)	11,604
2012 Number of Registered Voters	7,899

Bond Ratings	
Moody's Bond Ratings as of December 2015*	Aa2
Standard and Poor's Bond Ratings as of December 2015*	AA+

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2016 Estimated Cherry Sheet Aid	
Education Aid	3,730,276
General Government	980,643
Total Receipts	4,710,919
Total Assessments	467,505
Net State Aid	4,243,414

Fiscal Year 2016 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,547,171,543	22,093,610	14.28
Open Space	0	0	0
Commercial	319,460,007	5,909,726	18.55
Industrial	37,814,500	701,459	18.55
Personal Property	53,619,040	991,952	18.50
Total	1,958,065,090	29,696,747	

Fiscal Year 2016 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	29,696,746	69.57
State Aid	5,007,634	11.73
Local Receipts	4,671,497	10.94
Other Available	3,307,925	7.75
Total	42,683,802	

Fiscal Year 2016 Proposition 2 1/2 Levy Capacity	
New Growth	416,030
Override	
Debt Exclusion	978,449
Levy Limit	29,713,836
Excess Capacity	17,089
Ceiling	48,951,627
Override Capacity	20,236,328

Other Available Funds		
2017 Free Cash	FY2015 Stabilization Fund	FY2016 Overlay Reserve
1,661,838	2,476,257	234,501

Fiscal Year 2016 Average Single Family Tax Bill**	
Number of Single Family Parcels	3,363
Assessed Value of Single Family	414,544
Average Single Family Tax Bill	5,920
State Average Family Tax Bill	
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020
Fiscal Year 2015	5,214

Wrentham issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY15, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2015 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	36,508,924	2,440,421	0	2,168,720	8,569	41,126,634
Expenditures	37,294,721	2,023,604	399,542	2,424,876	4,413	42,147,156
Police	2,103,314	0	0	0	0	2,103,314
Fire	2,232,841	0	0	0	0	2,232,841
Education	19,936,650	1,324,088	100,757	0	0	21,361,495
Public Works	2,619,505	161,010	0	2,424,876	0	5,205,391
Debt Service	1,899,053					1,899,053
Health Ins	3,040,160				0	3,040,160
Pension	1,328,466				0	1,328,466
All Other	4,134,732	538,506	298,785	0	4,413	4,976,436

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	3,240.1	216.6	0.0	192.5	0.8	3,649.9
Expenditures	3,309.8	179.6	35.5	215.2	0.4	3,740.4

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Wrentham](#)